

Health and Adult Social Care Scrutiny Committee

Agenda

Date: Friday, 12th February, 2010
Time: 10.30 am
Venue: Delamere 1, Floor 2, Delamere House, Delamere Street,
Crewe, CW1 2JZ

The agenda is divided into 2 parts. Part 1 is taken in the presence of the public and press. Part 2 items will be considered in the absence of the public and press for the reasons indicated on the agenda and at the foot of each report.

PART 1 – MATTERS TO BE CONSIDERED WITH THE PUBLIC AND PRESS PRESENT

1. **Apologies for Absence**
2. **Declaration of Interests/Party Whip**

To provide an opportunity for Members and Officers to declare any personal and/or prejudicial interests or members to declare the existence of a party whip in relation to any item on the agenda.
3. **Public Speaking Time/Open Session**

Please contact Denise French: 01270 686464
E-Mail: denise.french@cheshireeast.gov.uk with any apologies or requests for further information.

A total period of 15 minutes is allocated for members of the public to make a statement(s) on any matter that falls within the remit of the Committee.

Individual members of the public may speak for up to 5 minutes, but the Chairman will decide how the period of time allocated for public speaking will be apportioned, where there are a number of speakers

Note: In order for officers to undertake any background research, it would be helpful if members of the public notified the Scrutiny officer listed at the foot of the agenda, at least one working day before the meeting with brief details of the matter to be covered.

4. **Budget 2010/2011**

To consider a report of the Borough Treasurer.

Please note that due to the very tight schedule that the Cabinet and Officers have been working to in order to put together the final budget proposals for 2010/2011, it has not been possible to complete the report within the normal timescales and therefore the report will be circulated to all Members on the 8 February 2010.

5. **Performance Monitoring** (Pages 1 - 10)

To consider a report of the Head of Policy and Performance.

CHESHIRE EAST COUNCIL

REPORT TO: HEALTH AND ADULT SOCIAL CARE SCRUTINY COMMITTEE

Date of Meeting:	12 February 2010
Report of:	Head of Policy and Performance
Subject/Title:	Q3 Performance
Portfolio Holder:	Councillor David Brown

1.0 Report Summary

1.1 This purpose report provides Health and Wellbeing Scrutiny members with an overview of 2009 – 2010 Q3 performance for Cheshire East Council. Appendix 1 summarises performance against the National Indicators that fall within the remit of the Committee.

2.0 Decision Requested

2.1 Note the overview of performance detailed and consider issues raised in the report in relation to potential underperformance against targets in areas of its remit, and how these will be addressed.

3.0 Reasons for Recommendations

3.1 To ensure that Health and Wellbeing Scrutiny has a clear view of performance across its area of remit and can challenge areas of underperformance.

4.0 Wards Affected

4.1 All

5.0 Local Ward Members

5.1 All

6.0 Policy Implications including - Climate change - Health

6.1 Performance management supports delivery of all key council policies including climate change and health.

7.0 Financial Implications for Transition Costs (Authorised by the Borough Treasurer)

7.1 None

8.0 Financial Implications 2009/10 and beyond (Authorised by the Borough Treasurer)

8.1 There are no direct financial implications from this report.

9.0 Legal Implications (Authorised by the Borough Solicitor)

9.1 The Council is required to report to Government on its performance against measures in the National indicator Set.

10.0 Risk Management

10.1 Services are required to carry out risk assessments as part of their performance planning.

11.0 Overview of 2009-2010 Q3 performance

11.1 A table showing performance across all National Indicators within the remit of Health and Wellbeing Scrutiny is attached at appendix 1. Further analysis of performance is given in the chart below.

Figure 1: Performance by Scrutiny area

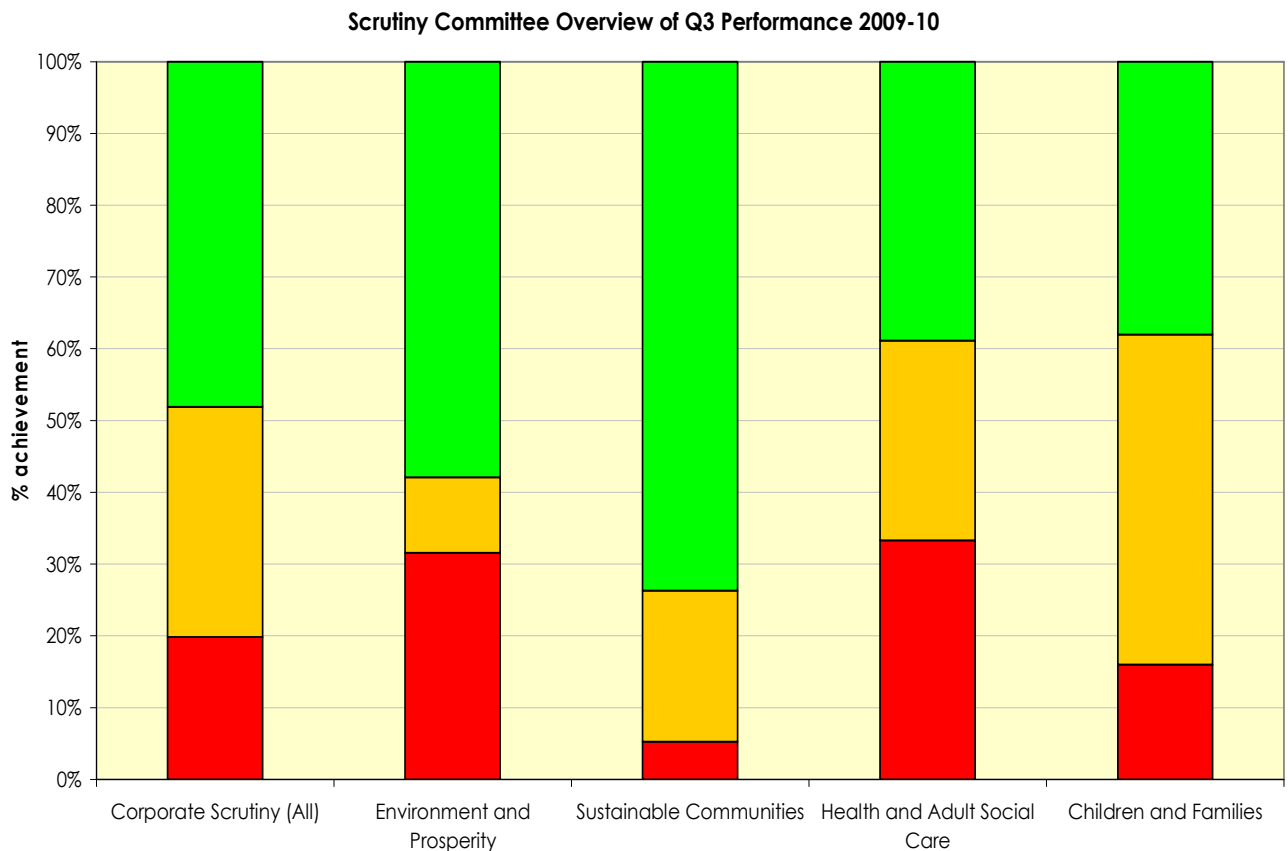


Figure 1 shows that of the 18 National Indicators reported for the Committee's area of responsibility 7 (39%) are green, 5 (28%) are amber and 6 (33%) are red. Further details of performance against these indicators is shown in appendix 1.

2009-2010 Year end

Fourth quarter performance data will be produced after 31 March for consideration and review by Scrutiny Committees. An Annual Report, summarising the Council's achievements will be produced and published in June 2010 and brought to Scrutiny for review before publication.

12.0 Access to Information

The background papers relating to this report can be inspected by contacting the report writer:

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Designation: Planning and Performance Manager

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Email: Janis.grant@cheshireeast.gov.uk

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Health and Adult Social Care Scrutiny Committee
3rd Quarter Performance Report

Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 006	Participation in regular volunteering	23.9%	-	-	-	PS	Cllr Knowles/Guy Kilminster
NI 008	Adult participation in sport and active recreation	25.0%	27.0%	25.0%	-	A	Cllr Knowles/Guy Kilminster
NI 009	Use of public libraries	53.1%	54.1%	-	-	Y	Cllr Knowles/Guy Kilminster
NI 10	Visits to museums and galleries	53.5%	54.5%	-	-	Y	Cllr Knowles/Guy Kilminster
NI 11	Engagement in the arts	47.8%	48.8%	-	-	Y	Cllr Knowles/Guy Kilminster
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	1608 (PCT)	1883	-	-	-	Cllr Domleo/ Phil Lloyd

LAA Indicators	R – Red	Y = data is collected annually
Non LAA Indicators	A = Amber	PS = Place Survey (every two years)
	G = Green	Version 1: 02/02/2010 (1)

Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 40	Number of drug users recorded as being in effective treatment	-	1939 (2%)	-	-	G	Cllr Domleo/ Phil Lloyd
NI 119	Self-reported measure of people's overall health and wellbeing	79.2%	-	-	-	PS	Cllr Knowles/Guy Kilminster
NI 120	All-age all cause mortality rate	Male 666.18 (est) Females 488.69 (est)	Male 633 Female 439	Males 611.69 (est) Females 481.41 (est)	-	G R	Cllr Knowles/Guy Kilminster
NI 121	Mortality rate from all circulatory diseases at ages under 75	68.71 (est)	66.62	58.59 (est)	-	G	Cllr Knowles/Guy Kilminster
NI 122	Mortality rate from all cancers at ages under 75	-	100.99	-	-	R	Cllr Knowles/Guy Kilminster
NI 123	Stopping smoking	795 (2007/08)	2499 (668 per 100,000 pop)	327	461	G	Cllr Knowles/Guy Kilminster

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 124	People with a long-term condition supported to be independent and in control of their condition	82.0%	82.5%	-	-	Y	Cllr Knowles/Guy Kilminster
NI 125	Achieving independence for older people through rehabilitation / intermediate care	74.4%	74.0%	-	84.5%	G	Cllr Domleo/ Phil Lloyd
NI 126	Early Access for Women to Maternity Services	-	-	-	-	-	Cllr Knowles/Guy Kilminster
NI 127	Self reported experience of social care users	-	-	-	-	2009/10 Introduction	Cllr Domleo/ Phil Lloyd
NI 128	User reported measure of respect and dignity in their treatment	-	-	-	-	2009/10 Introduction	Cllr Domleo/ Phil Lloyd
NI 129	End of life care – access to appropriate care enabling people to be able to choose to die at home	-	-	-	-	-	Cllr Domleo/ Phil Lloyd

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 130	Social Care clients receiving Self Directed Support	275.1	2950 People	952 People	1280 People	A	Cllr Domleo/ Phil Lloyd
NI 131	Delayed transfers of care	-	17 per 100,000	16 per 100,000	-	A	Cllr Domleo/ Phil Lloyd
NI 132	Timeliness of social care assessment (all adults)	73.3%	70.0%	66.5%	68.0%	A	Cllr Domleo/ Phil Lloyd
NI 133	Timeliness of social care packages following assessment	90.2%	88.0%	44.6%	48.3%	R	Cllr Domleo/ Phil Lloyd
NI 134 (LAA 046)	The number of emergency bed days per head of weighted population	3963	3300	1876 (Est)	-	R	Cllr Domleo/ Phil Lloyd

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	46.4%	48.0%	-	9.0%	R	Cllr Domleo/ Phil Lloyd
NI 136 (LAA 047)	People supported to live independently through social services (all adults)	3130.38	3200.00	-	-	Y	Cllr Domleo/ Phil Lloyd
NI 137 (LAA 048)	Healthy life expectancy at age 65	-	-	-	-	Data Due 2012/13	Cllr Knowles/Guy Kilminster
NI 139	The extent to which older people receive the support they need to live independently at home	31.0%	-	-	-	PS	Cllr Domleo/ Phil Lloyd
NI 140	Fair treatment by local services	72.5%	-	-	-	PS	Cllr Domleo/ Phil Lloyd
NI 141	Percentage of vulnerable people achieving independent living	55.07%	56.07%	78.05%	-	G	Cllr Domleo/ Phil Lloyd

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 142	Percentage of vulnerable people who are supported to maintain independent living	97.68%	98.00%	99.14%	-	G	Cllr Domleo/ Phil Lloyd
NI 145	Adults with learning disabilities in settled accommodation	37.3%	45.0%	8.3%	22.0%	R	Cllr Domleo/ Phil Lloyd
NI 146	Adults with learning disabilities in employment	6.4%	6.9%	1.0%	1.0%	A	Cllr Domleo/ Phil Lloyd
NI 149	Adults in contact with secondary mental health services in settled accommodation	4.7% (Cheshire)	-	-	-	Y	Cllr Domleo/ Phil Lloyd
NI 150	Adults in contact with secondary mental health services in employment	1.6% (Cheshire)	-	-	-	Y	Cllr Domleo/ Phil Lloyd
NI199	Children and young people's satisfaction with parks and play areas	40.7% (Cheshire)	-	-	-	Y (Introduction 2009/10)	Cllr Knowles/Guy Kilminster

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